

September 18, 2012

MUIR

Architect's Worksheet - 2012 FMP FINAL BUDGET

PUSD PAA No.	MP Priority 1 Letter	Project Description Bold Text = Started or complete	Resource Code	Bid Date	Estimated Construction Cost					Constr. Cont. CO Allowance 10%	Soft Costs A/E Fees Inspection / Survey / Soil 20%	TOTAL PROJECT BUDGET A/E Costs
					Estimated Construction Cost Excluding DC & Esc.	Phase	Design Contingency	Escalation/Unknowns Allowance	Total Construction Budget / Bid Allowance			
		Muir HS Modernization			\$10,344,541	CD	\$538,445	\$237,180	\$11,120,165	\$1,112,017	\$2,446,436	\$14,678,618
74-3	P1A	Café/Kitchen/Auditorium Modern		J-12								
74-3	P1C	Modernize Administration Building		J-12								
74-3	P1D	Replace Electrical Panel boards		J-12								
PUSD	P1E	Hazardous Material Abatement										
74-3	P1F	Provide New Shade Structures		J-12								
74-3	P1G	Path of travel ADA upgrades		J-12								
74-3	AS3	Mustang café, & ADA upgrades, costs are in item P1F Bid 6/29/2012										
74-3	AS4	Senior Quad at Building "A", Bid 6/29/2012		J-12								
74-3	AS5	Fire Alarm For Buildings A, BB, D, F, G, J, L, M, Bid 6/29/2012										
74-3	AS6	HVAC project for buildings B, E, S, T, & W										
		Bldg G and L Window replacement			\$323,780	BD			\$323,780	\$20,700	\$108,351	\$452,831
74-4	P1K	Bldg G window replacement		M-11								
74-4	AS2	Window replacement for Building "L"										
74-4	AS8	Painting Exterior of Building G										
74-4	AS9	Painting Exterior of Building L										
74-7	AS7	Acoustical Upgarde of Science CRs										
PUSD	P1H	Artificial Track and Football Field (Fence)			\$1,784,396	CN			\$1,784,396		\$151,324	\$1,935,720
PUSD	P1I	Sep Domestic/Fire & Irrigation meters			\$65,272	CN			\$65,272	\$6,527	\$14,360	\$86,159
pend'g	P1A1	Kitchen Modernizaiton			\$500,000	SD	\$75,000	\$57,500	\$632,500	\$63,250	\$139,150	\$834,900
pend'g	AS10	New Campus Security System			\$139,460	CD	\$6,973	\$2,929	\$149,362		\$29,872	\$179,234
TOTAL PROJECT BUDGET A/E Costs					\$13,157,448		\$620,418	\$297,609	\$14,075,474	\$1,202,494	\$2,889,493	\$18,167,462

TOTAL 2009 FMP UPDATE PROJECT ALLOCATION \$ 22,974,169

TOTAL ORIGINAL ALLOCATED PROJECT ALLOCATION \$ 23,997,134

Project budget will be reduced on kitchen modernization