

September 18, 2012

LOMA ALTA

Architect's Worksheet - 2012 FMP FINAL BUDGET

PUSD PAA No.	MP Priority 1 Letter	Project Description Bold Text = Started or complete	Resource Code	Bid Date	Estimated Construction Cost					Constr. Cont. CO Allowance 10%	Soft Costs A/E Fees Inspection / Survey / Soil 20%	TOTAL PROJECT BUDGET A/E Costs
					Estimated Construction Cost Excluding DC & Esc.	Phase	Design Contingency	Escalation/Unknowns Allowance	Total Construction Budget / Bid Allowance			
		Loma Alta Modernization			\$181,330	CN			\$181,330		\$139,824	\$321,154
62-1	P1B	ADA Path Of Travel - Incl. in Item F										
62-1	P1F	Summer 2009 Mod./Upgr/Fire Spr. Encl										
62-2	P1A	Modern Café/MPR & Kitchen			\$6,302	CN			\$6,302		\$170,008	\$176,310
62-3	P1G	Offsite Improvements			\$727,097	CN			\$727,097		\$286,486	\$1,013,583
PUSD	P1E	Sep Domestic/Fire/Irrigation meters			\$21,562	CN			\$21,562		\$5,793	\$27,355
TOTAL PROJECT BUDGET A/E Costs					\$936,291				\$936,291		\$602,111	\$1,538,402

TOTAL 2009 FMP UPDATE PROJECT ALLOCATION \$ 3,403,812

TOTAL ORIGINAL ALLOCATED PROJECT ALLOCATION \$ 3,648,712

Bid Date: Not Applicable - Project Abandoned when School Closed

Project budget will be reduced on kitchen modernization