



September 18, 2012

HAMILTON

Architect's Worksheet - 2012 FMP FINAL BUDGET

	ette				Estimated Construction Cost							
PUSD PAA No.	MP Priortity 1 Lo	Project Description Bold Text = Started or complete	Resource Code	Bid Date	Estimated Construction Cost Excluding DC & Esc.	Phase	Design Contingency	Escalation/ Unknowns Allowance	Total Construction Budget / Bid Allowance	Constr. Cont. CO Allowance 10%	Soft Costs A/E Fees Inspection / Survey / Soil 20%	TOTAL PROJECT BUDGET A/E Costs
		Hamilton ES Modernization of MPR/Café	ļ		\$2,955,869		\$121,618	\$51,080	\$3,128,567	\$261,907	\$672,549	\$4,063,023
58-1		Modern Café/Kit/MPR & Room 206A		8/12								
58-1		Rep old elect boards @ MPR w/inc brks		8/12								
58-1		Prov additional Shade Structure - Comp.										
58-1		Prov new HVAC & upgrade plumbg & RR		8/12								
58-1		Regrade flood areas & install area drains										
58-1		Modular Multi-Purpose Building										
58-1	AS2	Storage Addition @ MPR		8/12								
PUSD	P1D	Sep Domestic/Fire/Irrigation meters			\$65,272	SD	\$9,791	\$7,506	\$82,569	\$8,257	\$18,165	\$108,991
	TOTAL PROJECT BUDGET A/E Costs						\$131,409	\$58,586	\$3,211,136	\$270,164	\$690,714	\$4,172,014

TOTAL 2009 FMP UPDATE PROJECT ALLOCATION

\$ 4,718,241

TOTAL ORIGINAL ALLOCATED PROJECT ALLOCATION

\$ 5,162,971

Project budget will be reduced on kitchen modernization