

September 18, 2012

DON BENITO

Architect's Worksheet - 2012 FMP FINAL BUDGET

[illegible]

TOTAL 2009 FMP UPDATE PROJECT ALLOCATION	\$ 5,279,753
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TOTAL ORIGINAL ALLOCATED PROJECT ALLOCATION	\$ 5,914,961
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Project budget will be reduced on kitchen modernization

Estimated bid date 06-23-2013