



September 18, 2012

## **DON BENITO**

## **Architect's Worksheet - 2012 FMP FINAL BUDGET**

	Lette				Estimated Construction Cost							
PUSD PAA No.	MP Priortity 1 Lo	Project Description Bold Text = Started or complete	Resource Code	Bid Date	Estimated Construction Cost Excluding DC & Esc.	Phase	Design Contingency	Escalation/ Unknowns Allowance	Total Construction Budget / Bid Allowance	Constr. Cont. CO Allowance 10%	Soft Costs A/E Fees Inspection / Survey / Soil 20%	TOTAL PROJECT BUDGET A/E Costs
		Don Benito ES New Admin Bldg.			\$2,947,581	CD	\$147,379	\$61,899	\$3,156,859	\$315,686	\$694,509	\$4,167,054
76-2		Chg. Entr. Admin Bldg ADA. New drop off*										
76-2		(P2C) Convert old Admin area (P1C) in	to two	K Classr								
76-2		(P2E) Add library to (P1C)										
76-2		Provide new Computer Classroom to (P1C)										
76-2		Provide new accessible path of travel from MPR to bus										
76-2	AS5	Repaving of kitchen delivery driveway and new trash e										
76-2		Prov Shade Struct @ Playgr & pickup*			\$152,973	CN			\$152,973		\$20,469	\$173,442
PUSD	P1B	Sep Domestic, Fire & Irrig water meters		\$93,828	SD	\$14,074	\$10,790	\$118,692	\$11,869	\$26,112	\$156,674	
•	TOTAL PROJECT BUDGET A/E Costs						\$161,453	\$72,689	\$3,428,525	\$327,555	\$741,090	\$4,497,170

TOTAL 2009 FMP UPDATE PROJECT ALLOCATION

\$ 5,279,753

TOTAL ORIGINAL ALLOCATED PROJECT ALLOCATION

\$ 5,914,961

Project budget will be reduced on kitchen modernization

Estimated bid date 06-23-2013