

September 18, 2012

BURBANK

Architect's Worksheet - 2012 FMP FINAL BUDGET

[illegible]

TOTAL 2009 FMP UPDATE PROJECT ALLOCATION	\$ 4,983,254
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*Note PAA 53-2 was voided.

**Projects cancelled, school was closed.

TOTAL ORIGINAL ALLOCATED PROJECT ALLOCATION	\$ 5,286,827
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Project budget will be reduced on kitchen modernization