

September 18, 2012

BLAIR

Architect's Worksheet - 2012 FMP FINAL BUDGET

PUSD PAA No.	MP Priority 1 Letter	Project Description Bold Text = Started or complete	Resource Code	Bid Date	Estimated Construction Cost					Constr. Cont. CO Allowance 10%	Soft Costs A/E Fees Inspection / Survey / Soil 20%	TOTAL PROJECT BUDGET A/E Costs
					Estimated Construction Cost Excluding DC & Esc.	Phase	Design Contingency	Escalation/ Unknowns Allowance	Total Construction Budget / Bid Allowance			
ASA,1,2	AS4	Construct New Middle School in lieu of P1C			\$13,850,000	CN			\$13,850,000	\$1,923,204	\$2,781,907	\$18,555,111
		New 9th Grade Classrooms / Entrance / Parking			\$5,824,056	SD	\$873,608	\$669,766	\$7,367,430	\$736,743	\$1,620,835	\$9,725,008
4	AS8	Construct New 9th Grade Classrooms (incl. in line 23,										
4	P1O	Main Entrance Enhance. @ Admin Bldg, Mod Admin B										
7	AS3	Interim Housing (Relocate Blair HS Portables)										
	AS5	Interim Housing Expansion of Allendale ca										
	P1P	Separate Domestic, Fire, and Irrigation Water Meters										
		Modernization of Main Building			\$8,682,560	CD	\$434,128	\$182,334	\$9,299,022	\$929,902	\$2,045,785	\$12,274,709
5,8	P1E	Fire Sprinkler Upgrades										
5	P1F	HVAC System In Main Building A										
4,5	P1G	Electrical Upgrades										
	P1I	Locker Room Upgrades										
5	P1J	Replace Drinking Fountains With ADA Features										
4	P1K	Sewer Pipe Upgrades										
5	P1L	Data Outlets At Building A										
5	P1M	Natural and Artificial Lighting Upgrades										
5	P1N	Replace existng with High-efficiency Lighting										
4	P1Q	Modernization of Music/Band Room										
5	AS6	Modernization of HS Science Classrooms P1O										
5	AS7	Replace Ceiling Systems where needed throughout P										
	TOTAL PROJECT BUDGET A/E Costs				\$28,356,616		\$1,307,736	\$852,100	\$30,516,452	\$3,589,849	\$6,448,527	\$40,554,828

TOTAL 2009 FMP UPDATE PROJECT ALLOCATION \$ 50,774,351

TOTAL ORIGINAL ALLOCATED PROJECT ALLOCATION \$ 51,723,335
Project budget will be reduced on kitchen modernization