

PUSD FACILITIES PROJECT LIST

Facilities Master Plan

This project list is part of PUSD's Facilities Master Plan, which was developed through an extensive process that involved community members, parents, school and district staff.

Facts about PUSD School Facilities:

- Most campuses are 50 75 years old and need repair
- One local bond in 40 years to repair or upgrade schools
- Infrastructure does not meet modern educational needs

Measure TT

On November 4, Pasadena Unified School District voters will be asked whether to pass a \$350 million bond to repair and upgrade our aging and deteriorating schools.

Highlights of Measure TT

- Make All School Campuses Safe, Secure and Accessible
- Provide Equal Access to High-Quality Learning and Recreational Facilities
- Enhance Student and Teacher Access to Technology
- Use Green Technology For Healthy and Efficient Buildings
- Ensure Strict Independent Oversight and Accountability

Thomas Jefferson Elementary School 1500 East Villa Street, Pasadena CA 91106



Proposed Project List:

- Modernize cafeteria/kitchen and auditorium
- Replace ventilation/exhaust system in Building B and C with a new central air system
- Replace old electric panel boards at Buildings C, D, E, U with adequate branch breaker with increased capacity
- Replace classroom sinks and exterior drinking fountains with ADA features
- Replace children's center portable buildings with new or permanent buildings. Regrade center's playground and provide shade structure
- Replace plumbing in building 'D' restrooms. Provide booster pump.
- Safety feature: provide railing at top of amphitheater between stair wells, allowing separation for siting at top tier

- ► Separate domestic/fire/irrigation meters
- Redistribute space allocation to accommodate minimum k-grade standards with adequate restrooms
- Correct phone system; connect wireless access to internet
- Change classroom hardware to be able to lock doors from inside
- Accommodate minimum K-grade standards with adequate, dedicated restrooms
- Replace lighting at Buildings 'C', 'E' and 'U' with high-efficiency lighting
- Connect P.A. system to all buildings on campus, including portables

Fiscal Impact

- Measure TT funds would make PUSD eligible for another \$115 million from other sources
- Costs Approximately \$44.63 Per \$100,000 of assessed — not market — property value.
- The average homeowner would pay \$9.54 per month or 31 cents per day.

Transparency & Accountability

- Independent citizens oversight commission mandated by law to monitor allocation of bond funds
- Annual report to the public
- Public website to track progress on all projects
- Long-term Facilities Master Plan, updated quarterly and annually